

REPORT / RECOMMENDATION



To: Edina Transportation Commission

Agenda Item #: VI. C.

From: Mark K. Nolan, AICP, Transportation Planner

Action ☐

Discussion ☒

Date: October 23, 2014

Information ☒

Subject: 2015 Pedestrian and Cyclist Safety (PACS) Fund Projects

Action Requested:

No action requested.

Information / Background:

As part of the Pedestrian and Cyclist Safety (PACS) Fund budgeting and management process, staff tracks available funds from year to year, and projects these funds into future years. The utility franchise fees generate approximately \$1.1 million per year for PACS-eligible projects, and staff budgets for 95% of this amount each year. When PACS Funds go unused, at the end of the year those funds are rolled over into the next year's PACS Fund budget. Staff is estimating that approximately \$600,000 will roll over from 2013 to 2014 funds (this includes a \$500,000 rollover from 2012 to 2013, much of that due to higher-than-expected revenues for 2012 – a "partial" year for the PACS Fund). This rollover amount also includes approximately \$125,000 in PACS Funds for construction costs associated with the Birchcrest B Neighborhood Reconstruction program (specifically, the sidewalk on the west side of Normandale Road), which was delayed from 2013 to 2014.

Based on the anticipated 2015 budget amount of approximately \$1.7 million and estimated construction/installation costs, staff is recommending the attached list of projects be implemented and funded by the PACS Fund in 2015:

Attachments:

Recommended 2015 Pedestrian and Cyclist Safety Fund Projects

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Project Type	Street/Location	Sidewalk Length	Notes
Sidewalk	Normandale Road	1,100' (Benton to Valley View)	Birchcrest B 2014 Neighborhood Roadway Improvements
Sidewalk	Arden Ave S	1,250' (50th St to 52nd St)	Arden Park D 2015 Neighborhood Roadway Improvements
Sidewalk	Minnehaha Blvd	1,530' (52nd St to 54th St)	Arden Park D 2015 Neighborhood Roadway Improvements
Sidewalk	W 52nd St	760' (Arden to Halifax)	Arden Park D 2015 Neighborhood Roadway Improvements
Sidewalk	Indianola Ave	195' (50th St to 5016 Indianola)	Arden Park D 2015 Neighborhood Roadway Improvements
Sidewalk	Arbour Ave	1,660' (Grove to 61st St)	Countryside H 2015 Neighborhood Roadway Improvements
Sidewalk	Sun Rd	945' (Olinger Blvd to Arbour)	Countryside H 2015 Neighborhood Roadway Improvements
Sidewalk	Interlachen Road	1,185' (Oxford to Vernon)	Active Routes to School Recommendation
Sidewalk	Vernon Ave	1,745' (Gleason to Blake)	Adjacent to parks, filling gap on minor arterial road
Sidewalk	65th St W	375' (Valley View to 6500 France)	Sidewalk gap, contingent on construction of 6500 France
Sidewalk	Valley View Rd	2,750' (McCauley Tr to Mark Terr)	2015 MSA project (80% MSA, 20% PACS Fund)
Sidewalk	W 54th St	2,200' (Wooddale to France)	Delayed 2014 MSA project (80% MSA, 20% PACS Fund)
Sidewalk	Heritage Drive	200' (York to Xerxes)	Filling in short sidewalk gaps on south side
Sidewalk	Miscellaneous sidewalk project(s)	3,000' - 3,500'	\$300k-\$400k sidewalk project(s) under evaluation
Ped Safety	W 69th St (Galleria-Southdale)	N/A	Mid-block RRFB crossing (replace existing steady beacon)
Ped Safety	2 RRFB crossings	N/A	Locations TBD
Bike Facility	Miscellaneous pavement markings	N/A	Locations TBD